

**BF0501 – 4 months**

Item	Units	Unit Cost USD	Qty.	Total USD	Comments
<b>National Staff</b>					
Support Staff – night guard	Monthly	\$125.00	4.0	\$500	Every night (\$3.41 + 19% ss)
<b>International Staff</b>					
Staff Benefits/Healthcare	Monthly	\$600.00	4.0	\$2,400	International health insurance for 2 staff
Visas/Work Permissions	Each	\$200.00	2.0	\$400	6-month multi-entry visa is \$100/person double to cover potential evacuation routes
Staff Training/Development	Monthly	\$1,100.00	4.0	\$4,400	French and Moore language school for 4 months each
Staff Per Diems	Monthly	\$1,000.00	4.0	\$4,000	For food, lodging, and incidentals
<b>Facilities</b>					
Networking Equipment	Total	\$150.00	1.0	\$150	
Networking Operating Cost	Monthly	\$100.00	4.0	\$400	
Office Operating Cost	Monthly	\$10.00	4.0	\$40	Basic office supplies including printer paper and ink
<b>Shipping and Transportation</b>					
Fuel	Monthly	\$50.00	4.0	\$200	Fuel for motorcycle
Staff Vehicle Registr/License	Yearly	\$100.00	1.0	\$100	Registration and international driver's license
Bicycle Purchase	Each	\$80.00	1.0	\$80	
Motorcycle Purchase	Each	\$2,000.00	1.0	\$2,000	80cc
Staff Vehicle Maintenance/Repai	Monthly	\$20.00	4.0	\$80	Motorcycle repairs
International Travel/Home Leave	Trips	\$2,000.00	2.0	\$4,000	Round-trip air-fair whether a single ticket or two tickets
Regional Travel	Trips	\$20.00	4.0	\$80	Round-trip bus travel
Postage, Shipping, Delivery	Total	\$200.00	1.0	\$200	Overweight fees and international mailing
<b>Corporate Expenses</b>					
Printing and Publications	Monthly	\$20.00	4.0	\$80	
Cash Transfer Expenses	Total	\$382.20	1.0	\$382	Up to 3% using Visa
<b>Fundraising and Awareness</b>					
Fundraising Expenses	Total	\$584.77	1.0	\$585	3% of budget
Advertising Expenses	Total	\$389.84	1.0	\$390	2% of budget
<b>Total for 4 months</b>				<b>\$20,467</b>	